

**DIVISION OF ALCOHOL AND TOBACCO CONTROL
REVENUE COLLECTIONS AND LICENSES ISSUED
FOR FOUR FISCAL YEARS ENDED JUNE 30, 2024**

For Fiscal Years Ended June 30,

	2024	2023	2022	2021
Excise Tax Collections:				
Spirituous Liquor	\$ 36,651,757	\$ 34,107,632	\$ 33,584,957	\$ 32,128,355
Wine Taxes - Ag. Bus. Dev. Fund	\$ 3,940,349	\$ 4,129,082	\$ 4,501,059	\$ 4,750,188
Wine Taxes - Ag. Protection Fund	\$ 788,071	\$ 825,818	\$ 900,211	\$ 950,039
Wine Taxes - Ag. Protection Fund	\$ 788,068	\$ 825,815	\$ 900,210	\$ 950,036
Malt Liquor	\$ 6,860,489	\$ 7,198,812	\$ 7,306,914	\$ 7,541,668
Total Excise Tax Collected	\$ 49,028,734	\$ 47,087,158	\$ 47,193,350	\$ 46,320,287
License Fee Collections	\$ 5,728,859	\$ 5,599,998	\$ 5,434,876	\$ 5,745,676
Late Renewal Penalty Fees	\$ 589,200	\$ 659,500	\$ 686,100	\$ 756,500
Penalty on Late Payments of Excise Taxes	\$ 157,534	\$ 258,166	\$ 136,700	\$ 199,769
Miscellaneous	\$ 2,232	\$ 2,761	\$ 4,590	\$ 7,286
Total Collections	\$ 55,506,559	\$ 53,607,583	\$ 53,455,616	\$ 53,029,518

For Fiscal Years Ended June 30,

	2024	2023	2022	2021
Licenses Issued by Type:				
Manufacturers	285	262	256	244
Microbrewers	108	105	102	93
Domestic Wineries	57	73	77	80
Solicitors	1,172	1,205	1,193	1,134
Wholesalers	291	298	305	283
Retailers	33,321	31,722	30,854	27,625
Wine Direct Shippers	1,391	1,554	1,659	1,576
Transportation	2	2	2	2
Total Licenses Issued	36,627	35,221	34,448	31,037

Intoxicating Liquor sold in MO by Manufacturers that sell on their premises or Wine Direct Shippers in FY'2024:

Excise Taxes	2024		2023	
	Sold On Site	Total Sold in Mo.	% Sold outside of the Three-Tier System	% Sold within the Three-Tier System
Malt	\$ 94,683	\$ 6,860,489	1.38%	98.62%
Wine	\$ 95,422	\$ 5,516,488	1.73%	98.27%
Spirits	\$ 116,641	\$ 36,651,757	0.32%	99.68%
Wine Direct Shippers	\$ 0	\$ 84,453	100.00%	0.00%

Gallonage	2024		2023	
	Sold On Site	Total Sold in Mo.	% Sold outside of the Three-Tier System	% Sold within the Three-Tier System
Malt	1,578,043	114,341,491	1.38%	98.62%
Wine	227,195	13,134,495	1.73%	98.27%
Spirits	58,320	18,325,878	0.32%	99.68%
Wine Direct Shippers	0	201,078	100.00%	0.00%