

DIVISION OF ALCOHOL AND TOBACCO CONTROL
REVENUE COLLECTIONS AND LICENSES ISSUED
FOR FOUR FISCAL YEARS ENDED JUNE 30, 2020

	For Fiscal Years Ended June 30,			
	2020	2019	2018	2017
Excise Tax Collections:				
Spiruous Liquor	\$ 27,653,139	\$ 25,892,501	\$ 25,088,295	\$ 24,012,395
Wine Taxes - Ag. Bus. Dev. Fund	\$ 4,360,711	\$ 4,512,377	\$ 4,575,661	\$ 4,417,149
Wine Taxes - Ag. Protection Fund	\$ 872,144	\$ 902,477	\$ 915,133	\$ 883,439
Wine Taxes - Ag. Protection Fund	\$ 872,141	\$ 902,474	\$ 915,131	\$ 883,430
Malt Liquor	\$ 7,241,823	\$ 7,517,441	\$ 7,437,210	\$ 7,666,894
Total Excise Tax Collected	\$ 40,999,957	\$ 39,727,271	\$ 38,931,430	\$ 37,863,306
License Fee Collections	\$ 4,491,036	\$ 5,182,212	\$ 5,087,611	\$ 4,957,962
Penalty on Late Payments of Excise Taxes	\$ 211,028	\$ 81,711	\$ 128,343	\$ 121,673
Miscellaneous	\$ 16,119	\$ 2,767	\$ 2,603	\$ 2,865
Late Renewal Penalty Fees	\$ 159,300	\$ 427,900	\$ 382,800	\$ 339,500
Total Collections	\$ 45,877,440	\$ 45,421,860	\$ 44,532,788	\$ 43,285,305

	For Fiscal Years Ended June 30,			
	2020	2019	2018	2017
Licenses Issued by Type:				
Manufacturers	324	314	275	236
Solicitors	1,109	1,097	2,385	2,281
Wholesalers	277	266	236	219
Domestic Wineries	84	86	96	95
Retailers	31,026	32,263	29,970	29,477
Transportation	2	2	10	11
Total Licenses Issued	32,822	34,028	32,972	32,319

Intoxicating Liquor sold in MO by Manufacturers that sell on their premises or Wine Direct Shippers in FY'2020:

Excise Taxes	Sold On Site	Total Sold in Mo.	% Sold outside of the Three-Tier System	% Sold within the Three-Tier System
Malt	\$ 67,333	\$ 7,241,823	0.93%	99.07%
Wine	\$ 100,580	\$ 6,104,996	1.65%	98.35%
Spirits	\$ 84,069	\$ 27,653,139	0.30%	99.70%
Wine Direct Shippers	\$ 95,130	\$ 6,104,996	1.56%	98.44%

Gallonage	Sold On Site	Total Sold in Mo.	% Sold outside of the Three-Tier System	% Sold within the Three-Tier System
Malt	1,122,214	120,697,042	0.93%	99.07%
Wine	239,476	14,535,704	1.65%	98.35%
Spirits	42,034	13,826,569	0.30%	99.70%
Wine Direct Shippers	226,501	14,535,704	1.56%	98.44%