

DIVISION OF ALCOHOL AND TOBACCO CONTROL
REVENUE COLLECTIONS AND LICENSES ISSUED
FOR FOUR FISCAL YEARS ENDED JUNE 30, 2018

	For Fiscal Years Ended June 30,			
	2018	2017	2016	2015
Excise Tax Collections:				
Spiruous Liquor	\$ 25,088,295	\$ 24,012,395	\$ 22,853,500	\$ 22,476,792
Wine Taxes - Ag. Bus. Dev. Fund	\$ 4,575,661	\$ 4,417,149	\$ 4,432,478	\$ 4,302,528
Wine Taxes - Ag. Protection Fund	\$ 915,133	\$ 883,439	\$ 886,497	\$ 860,491
Wine Taxes - Ag. Protection Fund	\$ 915,131	\$ 883,430	\$ 886,494	\$ 860,489
Malt Liquor	\$ 7,437,210	\$ 7,666,894	\$ 7,798,378	\$ 7,708,126
Total Excise Tax Collected	\$ 38,931,430	\$ 37,863,306	\$ 36,857,347	\$ 36,208,426
License Fee Collections	\$ 5,087,611	\$ 4,957,962	\$ 4,959,302	\$ 4,774,120
Penalty on Late Payments of Excise Taxes	\$ 128,343	\$ 121,673	\$ 53,303	\$ 28,186
Miscellaneous	\$ 2,603	\$ 2,865	\$ 9,646	\$ 2,825
Late Renewal Penalty Fees	\$ 382,800	\$ 339,500	\$ 383,500	\$ 341,400
Total Collections	\$ 44,532,788	\$ 43,285,305	\$ 42,263,098	\$ 41,354,957

	For Fiscal Years Ended June 30,			
	2018	2017	2016	2015
Licenses Issued by Type:				
Manufacturers	275	236	198	172
Solicitors	2,385	2,281	2,190	2,127
Wholesalers	236	219	205	202
Domestic Wineries	96	95	96	94
Retailers	29,970	29,477	28,707	28,797
Transportation	10	11	8	8
Total Licenses Issued	32,972	32,319	31,404	30,743

Intoxicating Liquor Sold in MO by Manufacturers that sell on their premises or Wine Direct Shippers in FY'2018:

Excise Taxes	Sold On Site	Total Sold in Mo.	% Sold outside of the Three-Tier System	
			% Sold outside of the Three-Tier System	% Sold within the Three-Tier System
Beer	\$ 66,900	\$ 7,437,210	0.90%	99.10%
Wine	\$ 116,287	\$ 6,405,925	1.82%	98.18%
Spirits	\$ 34,762	\$ 25,088,295	0.14%	99.86%
Wine Direct Shippers	\$ 65,217	\$ 6,405,925	1.02%	98.98%

Gallonage	Sold On Site	Total Sold in Mo.	% Sold outside of the Three-Tier System	
			% Sold outside of the Three-Tier System	% Sold within the Three-Tier System
Beer	1,114,995	123,953,508	0.90%	99.10%
Wine	276,874	15,252,201	1.82%	98.18%
Spirits	17,381	12,544,148	0.14%	99.86%
Wine Direct Shippers	155,279	15,252,201	1.02%	98.98%